

EDUCATION					
Sphere	Goals	Targets	Indicators	Bench Mark	Plans for 2004
Primary Education	Achieve Universal Primary Education	Ensure that all children of school going age (5-9) are enrolled and complete full primary Education	<ul style="list-style-type: none"> ➤ Net enrollment at primary level ➤ Proportion of students starting grade 1, and those who complete grade 5. ➤ Literacy rate of age group (15-24) 	HDF survey SAARC Reports National Census Report	<ul style="list-style-type: none"> ▪ 39 new NFBE Schools will be opened to enroll 1,288 children. ▪ 986 children will be enrolled in government/private schools. ▪ So total 2,274 children will be enrolled year 2004. ▪ Existing activities will be maintained. (There are 200 NFBE Schools having 5,848 students enrolled).
Adult Literacy	90% literacy and gender equality to empower women	Ensure that all adults of age group (15-45) have literacy skills	<ul style="list-style-type: none"> ➤ Adult Literacy ratio of age group (15-45) 	HDF survey National Census Report	<ul style="list-style-type: none"> ▪ 45 Adult Literacy Courses will be organized to impart functional Literacy Skills to at least 675 illiterate adults. ▪ Existing activities will be maintained. (There are 10 Adult Literacy Courses are in progress)
Elementary & Secondary Education	90 % enrollment in Secondary School/Vocational Institutes	Ensure that 90% children of age group (10-14) are enrolled in secondary schools/vocational institutes	<ul style="list-style-type: none"> ➤ Net Enrollment at high schools ➤ Net Enrollment at vocational institutes 	HDF survey National Census Report	<ul style="list-style-type: none"> ▪ 7 new Elementary & Secondary Education Schools for Female will be opened to enroll 210 girls. ▪ Existing activities will be maintained. (HDF is running 3 schools having total strength of 56 in these three schools)

ECONOMIC DEVELOPMENT

Sphere	Goals	Targets	Indicators	Bench Mark	Planning 2004
Economic Development & Poverty & Hunger Eradication	Facilitate eradication of poverty and hunger through economic development	<p>1. Ensure earnings of at least 90% community members above \$ 1 a day.</p> <p>2. Ensure improvement of employment/livelihood conditions by 90%.</p> <p>3. Ensure availability of basic necessities of life to > 90%.</p> <p>4. 50% improvement in the Economic Development Index (EDI) of at least 90% house holds.</p>	<ul style="list-style-type: none"> ➤ Proportion of people living/earning < \$ 1 a day ➤ Unemployment Ratio ➤ Proportion of people having basic necessities of life ➤ Economic Development Index 	HDF survey Regional Human Development Index and Pakistan Human Development Report	<ul style="list-style-type: none"> ▪ Maintain existing program levels. ▪ Revise the Economic Status Index Format and Poverty Ranking Exercise. ▪ Available data regarding economic development status of the HDF focused population will be reviewed, gaps will be identified in the light of EMDGs and required data will be collected of the HHS in 21 Units. Bench Marks will be set based on baseline data. ▪ Accumulation of Rs 4.65 million additional savings will be ensured by the Development Organizations. ▪ 211 Skill enhancement trainings will be imparted to train 3,185 additional community members to build their capacities. ▪ 1,587 enterprises will be assisted by providing 20 million credit.
Community Physical Infrastructure	Ensure availability of Community Physical Infrastructure to support economic development, Health and Wellness and environment conditions.	<p>1. Provide sustainable access to safe drinking water to 100% community.</p> <p>2. Ensure provision of following as per the need assessment:-</p> <ul style="list-style-type: none"> - Sanitation and waste disposal systems - Programs for creating sustainable environment with community wide awareness of environmental issues - Access to Essential Services - Support all other community development activities (Literacy and Education, Health and Economic Development etc.) 	<ul style="list-style-type: none"> ➤ Proportion of HHs having access to safe drinking water (Hand pumps, tap water etc.) ➤ No. of HHs having facility of sewerage/waste disposal system ➤ No. of HHs having access to essential services 	HDF survey	<ul style="list-style-type: none"> ▪ Need Identification of the potential physical Infrastructure Projects. Prioritization of the potential projects. ▪ Following will be carried out with partnership/phase 2 funding of PPAF:- <ul style="list-style-type: none"> - Installation of 15 Hand Pumps. - 1 Project of water course lining. - 3 projects of Drainage. - 2 projects of street pavements.
Social Mobilization and Community Development	Ensure that the target communities are managing their own affairs through community organization and local Governments	<p>1. Mobilize the communities to ensure that at least 80% of the DOs formed achieved the following:-</p> <ul style="list-style-type: none"> - Enhanced civic awareness - Voter registration and participation - Awareness of Human Rights - Gender and Diversity Programs - Managing their own affairs for economic development/uplift at individual as well as community levels. 	<ul style="list-style-type: none"> ➤ No. of DOs formed ➤ No. of households organized in the form of DOs ➤ No. of Active DOs ➤ No. of managerial/leadership skills trainings organized ➤ No. of candidature of people for election at UCs/District/Province/National levels ➤ No. of people participated by casting votes ➤ No. of registered voters ➤ No. of UDOs/KDOs registered 	HDF survey	<ul style="list-style-type: none"> ▪ 330 new DOs will be formed (in addition to the 901 previous DOs) ▪ 2,500 more houses will be organized in the form of DOs (in addition to the 6,000 previous houses). ▪ 39 managerial/leadership skill enhancement trainings will be imparted to train 585 additional community members to build their capacities.

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HEALTH	- Reduce child mortality - Reduce by two thirds between 2000-2015	Reduce under five mortality to < 25% of 2000 (44/1,000 live births)	<ul style="list-style-type: none"> ➤ < 5 years mortality rate ➤ Infant Mortality Rate ➤ No. of children immunized against 6 diseases ➤ Nutritional status 	HDF survey National Data	<ul style="list-style-type: none"> ▪ Increase in coverage from 500 households to 1,000 HH/CHC ▪ Addition of Field Staff i.e. 2 LHWs and 2 TBAs in each CHC ▪ 2 new CHCs will be opened e.g. 1 in LHR and 1 in KKA Region ▪ Conduction of fresh baseline survey inline with EMDGs. Hiring of consultant for survey and detailed analysis/planning. ▪ Provide following services to HDF Health Service Beneficiaries: <ul style="list-style-type: none"> ○ 14% reduction in under 5 mortality rate ○ 16% reduction in MMR ○ 60% kids will be fully immunized ○ 15% WRAs will be fully immunized ○ 50% of eligible couples will be educated and will have access to family planning services ○ 40% of population will have access to health care and essential medicines ○ 25% population will be fully aware for prevention of HIV/AIDS ○ 25% population will be fully aware for prevention and management of Malaria, TB and Hepatitis ○ 30% population will have awareness and prevention management for top 5 non communicable diseases ○ 30% population will have access to safe drinking water
	- Improve maternal Health - Reduce by three quarters between 2000-2015	Decrease maternal mortality to 25% of 2000 (6-8/1,000 live births)	<ul style="list-style-type: none"> ➤ Maternal Mortality Rate ➤ %age of births attended by skilled health personnel 	HDF survey National Data	
	- Universal access to Primary Health Care	Ensure that > 90% of population has access to health care and essential medicines	<ul style="list-style-type: none"> ➤ Available health facilities ➤ No. of patients coming to CHCs and others 	HDF survey National Data	
	Universal access to family planning program services for eligible couples	Ensure that > 90% of eligible couples have been educated about and have access to family planning services (current status: 24%-25%)	<ul style="list-style-type: none"> ➤ Contraceptive Prevalence Rate ➤ Crude Birth Rate ➤ Population Growth Rate 	HDF survey National Data	
	Combat top 5 communicable diseases	<p>Have halted and begun to reverse the incidence of Malaria</p> <p>Have halted and begin to reverse the incidence of TB Hepatitis (Current status 200 pts/100,000 in 2000)</p> <p>Ensure awareness about HIV/AIDS prevention</p>	<ul style="list-style-type: none"> ➤ Prevalence and Death Rate by Malaria ➤ Proportion of population using effective Malaria prevention and treatment measures ➤ Prevalence and Death Rate by TB and Hepatitis ➤ Proportion of TB cases detected and cured under directly observed treatment short courses (DOTS) ➤ Detected/reported HIV prevalence among 15-25 years pregnant females ➤ Contraceptive Prevalence Rate ➤ Population Growth Rate 	HDF survey National Data	

<p>Combat top 5 non communicable diseases</p>	<p>- Awareness and prevention management programmes for top 5 non communicable diseases in place and reaching to > 95%.</p>	<ul style="list-style-type: none"> ➤ Prevalence of top 5 non communicable ➤ No. of pts suffering from top 5 non communicable diseases 	<p>HDF survey National Data</p>	
<p>Availability of safe drinking water</p>	<p>- Ensure that 100% population has access to safe drinking water</p>	<ul style="list-style-type: none"> ➤ Prevalence of usage of boiled water ➤ No. of Hand Pumps ➤ No. of Wells, Portable Water Sources 	<p>HDF survey National Data</p>	